



2023 Proposed Operating Budget

PERSONNEL	\$331,997.97
CAMPUS OPERATIONS	\$199,584.56
Facilities	\$56,664.56
Debt	\$142,920.00
MINISTRY	\$27,380.00
Adult Ministry	\$9,734.00
Next Generation Ministry	\$17,646.00
WORSHIP ARTS	\$8,984.78
COMMUNICATION	\$2,543.40
ADMINISTRATION	\$36,007.02
LEADERSHIP DEVELOPMENT	\$7,400.00
MISSIONS	\$19,150.00
DENOMINATIONAL	\$5,900.04
TOTAL	\$638,947.77
Total 2022	\$680,639.13
Difference	-\$41,691.36
Percent Difference	-6%

* A more detailed budget is available upon request.