



# HEARTLAND CHURCH

## 2025 Budget

	<b>2025 Budget</b>	<b>Percent of Total</b>
<b>PERSONNEL</b>	<b>\$ 389,245</b>	<b>53.63%</b>
<b>CAMPUS OPERATIONS</b>	<b>\$ 203,810</b>	<b>28.08%</b>
FACILITIES	\$ 60,890	8.39%
DEBT	\$ 142,920	19.69%
<b>MINISTRY</b>	<b>\$ 29,605</b>	<b>4.08%</b>
<b>ADULT MINISTRY</b>	<b>\$ 14,555</b>	<b>2.01%</b>
Assimilation Guest Services	\$ 3,880	0.53%
Events	\$ 2,375	0.33%
Discipleship	\$ 5,300	0.73%
Member Care	\$ 3,000	0.41%
<b>NEXT GENERATION MINISTRY</b>	<b>\$ 15,050</b>	<b>2.07%</b>
Kids Ministry	\$ 6,050	0.83%
Student Ministry	\$ 9,000	1.24%
<b>WORSHIP ARTS</b>	<b>\$ 7,769</b>	<b>1.07%</b>
<b>COMMUNICATION</b>	<b>\$ 2,029</b>	<b>0.28%</b>
<b>ADMINISTRATION</b>	<b>\$ 44,712</b>	<b>6.16%</b>
<b>LEADERSHIP DEVELOPMENT</b>	<b>\$ 16,670</b>	<b>2.30%</b>
<b>MISSIONS</b>	<b>\$ 24,900</b>	<b>3.43%</b>
LOCAL	\$ 7,250	1.00%
NATIONAL	\$ 4,500	0.62%
INTERNATIONAL	\$ 13,150	1.81%
<b>DENOMANTATIONAL</b>	<b>\$ 7,120</b>	<b>0.98%</b>
<b>TOTAL</b>	<b>\$ 725,860</b>	