



HEARTLAND CHURCH

2025 Budget

	2025 Budget	Percent of Total
PERSONNEL	\$ 389,245	53.63%
CAMPUS OPERATIONS	\$ 203,810	28.08%
FACILITIES	\$ 60,890	8.39%
DEBT	\$ 142,920	19.69%
MINISTRY	\$ 29,605	4.08%
ADULT MINISTRY	\$ 14,555	2.01%
Assimilation Guest Services	\$ 3,880	0.53%
Events	\$ 2,375	0.33%
Discipleship	\$ 5,300	0.73%
Member Care	\$ 3,000	0.41%
NEXT GENERATION MINISTRY	\$ 15,050	2.07%
Kids Ministry	\$ 6,050	0.83%
Student Ministry	\$ 9,000	1.24%
WORSHIP ARTS	\$ 7,769	1.07%
COMMUNICATION	\$ 2,029	0.28%
ADMINISTRATION	\$ 44,712	6.16%
LEADERSHIP DEVELOPMENT	\$ 16,670	2.30%
MISSIONS	\$ 24,900	3.43%
LOCAL	\$ 7,250	1.00%
NATIONAL	\$ 4,500	0.62%
INTERNATIONAL	\$ 13,150	1.81%
DENOMINATIONAL	\$ 7,120	0.98%
TOTAL	\$ 725,860	